

# Metro-North Railroad Company (Metro North)

347 Madison Avenue  
New York, NY 10017  
(212)340-2677

Chief Executive Officer: Peter Cannito,  
President  
ID Number: 2078

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>New York, NY--Northeastern NJ</b>	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1
Other UZA's Served:	195, 71, 67, 133, 144, 209

#### Service Area Statistics

Square Miles	527
Population	4,484,000

#### Service Consumption

Annual Passenger Miles	1,779,596,655
Annual Unlinked Trips	66,705,342
Average Weekday Unlinked Trips	230,927
Average Saturday Unlinked Trips	84,239
Average Sunday Unlinked Trips	65,707

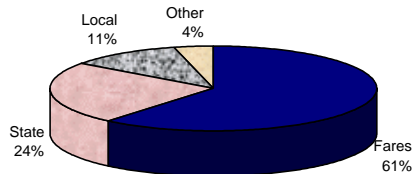
#### Service Supplied

Annual Vehicle Revenue Miles	45,352,025
Annual Vehicle Revenue Hours	1,275,300
Vehicles Available for Maximum Service	896
Vehicles Operated in Maximum Service	780
Base Period Requirement	548

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	5
Commuter Rail	775	0
<b>Total</b>	<b>775</b>	<b>5</b>

#### Sources of Operating Funds Expended



### Financial Information

#### Fare Revenues Earned

Directly Operated	\$307,812,794
Purchased Transportation	55,021
<b>Total Fare Revenues Earned</b>	<b>\$307,867,815</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$307,867,815
Local Funds	56,283,370
State Funds	123,260,030
Federal Assistance	0
Other Funds	19,564,228
<b>Total Operating Funds Expended</b>	<b>\$506,975,443</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$363,687,862
Materials and Supplies	43,587,835
Purchased Transportation	629,201
Other Operating Expenses	82,819,725
<b>Total Operating Expenses</b>	<b>\$490,724,623</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$16,250,820
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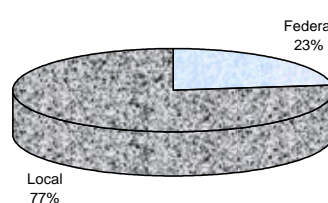
#### Sources of Capital Funds Expended

Local Funds	\$182,143,048
State Funds	0
Federal Assistance	53,040,650
<b>Total Capital Funds Expended</b>	<b>\$235,183,698</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Commuter Rail	\$55,053,145	\$180,130,553	\$235,183,698
<b>Total</b>	<b>\$55,053,145</b>	<b>\$180,130,553</b>	<b>\$235,183,698</b>

#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

	Bus	Rail
Operating Expense	\$629,201	\$490,095,422
Capital Funding	\$0	\$235,183,698
Annual Passenger Miles	116,943	1,779,479,712
Annual Vehicle Revenue Miles	71,365	45,280,660
Annual Unlinked Trips	234,899	66,470,443
Average Weekday Unlinked Trips	918	230,009
Annual Vehicle Revenue Hours	13,056	1,262,244
Fixed Guideway Directional Route Miles	0.0	535.4
Vehicles Available for Maximum Service	8	888
Average Fleet Age in Years	3.0	20.3
Vehicles Operated in Maximum Service	5	775
Peak to Base Ratio	2.5	1.4
Percent Spares	60%	15%
Incidents	2	556
Fatalities	0	4

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$8.82	\$10.82
Operating Expense per Vehicle Revenue Hour	\$48.19	\$388.27

#### Cost Effectiveness

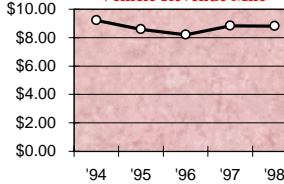
Operating Expense per Passenger Mile	\$5.38	\$0.28
Operating Expense per Unlinked Passenger Trip	\$2.68	\$7.37

#### Service Effectiveness

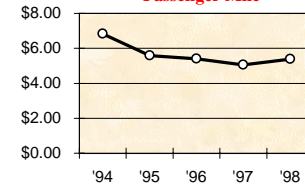
Unlinked Passenger Trips per Vehicle Revenue Mile	3.29	1.47
Unlinked Passenger Trips per Vehicle Revenue Hour	17.99	52.66

#### Bus

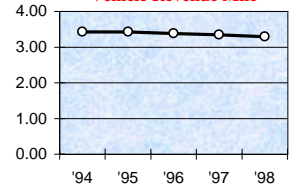
##### Operating Expense per Vehicle Revenue Mile



##### Operating Expense per Passenger Mile

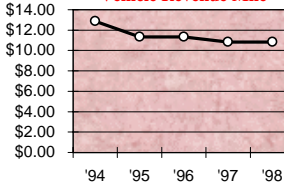


##### Passenger Trips per Vehicle Revenue Mile

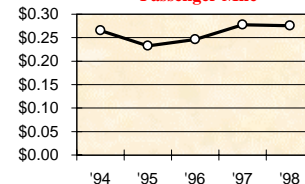


#### Commuter Rail

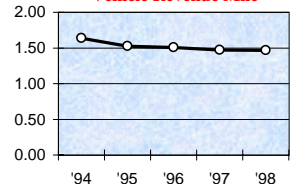
##### Operating Expense per Vehicle Revenue Mile



##### Operating Expense per Passenger Mile



##### Passenger Trips per Vehicle Revenue Mile



Data Source: 1998 National Transit Database